

Graceworks Ministries

2015-2016 Budget Summary

Financial Summary	
Budget Area	2015-16
REVENUE	Budget
Total Development:	1,196,000
Churches	230,000
Individuals	220,000
Designated	65,000
Businesses	70,000
Events & Grants	611,000
Total Thrift Store	814,162
Interest and other income	253
Fairview	50,000
In Kind	2,000,000
Total CASH Revenue	2,060,415
EXPENSES	
Total Program Expenses	1,760,458
Direct Client Program Expense	549,145
Designated (included above)	65,000
Indirect Client Program Expenses	1,211,313
Management/Administrative	81,166
Fundraising	185,646
Fairview	25,500
In Kind	2,000,000
Total CASH Expenses	2,052,769
NET INCOME	
	7,646