

Big Table Nashville	2021 Budget
INCOME	
Monthly Support	\$ 13,650
Periodic & General	\$ 11,800
Industry Benefit	\$ 2,500
Spring Fundraiser Event	\$ -
Fall Fundraising Event	\$ -
GRAND TOTAL INCOME	\$ 27,950

EXPENSES	
Total Spring Fundraiser Costs	\$ -
Total Fall Fundraiser Costs	\$ -
TOTAL FUNDRAISER EXPENSES	\$ -
GROSS PROFIT	\$ 27,950

OPERATING EXPENSES	
Direct Care Expenses	\$ 107,877
Development Expenses	\$ 4,250
Personnel Expenses	\$ 24,428
General & Admin Expenses	\$ 20,049
Total Operating Expenses	\$ 156,604
NET INC<LOSS> FROM OPER.	\$ (128,654)

Strategic Fund	\$ 78,654
New York RWC Foundation	\$ 50,000
Total Grant Income	\$ 128,654
Grand Total Net Income (Loss)	\$ -