

FY20**A Soldier's Child Foundation****Budget****Income**

4100 Contributions	0.00
4105 Combined Federal Campaign	9,416.48
4106 United Way Contributions	4,037.00
4110 SOS Christmas	3,502.40
4121 In Honor Of	0.00
4122 Independent Events	128,042.94
4123 Memorial	3,949.00
4124 Matching	20,780.31
4125 Sponsor a Child	80,986.88
4132 Annual Independent Events	1,936.00
4135 Annual Sponsor a Child	429.00
4136 One-Time Corp. Sponsor	4,497.90
4137 One-Time Donor-Individual	64,494.55
Total 4100 Contributions	\$ 322,072.46
4200 Fundraising Events	0.00
4210 Golf Scramble	1,430.00
Total 4210 Golf Scramble	\$ 177,714.28
4220 Annual Dinner	0.00
Total 4220 Annual Dinner	\$ 97,058.87
Total 4200 Fundraising Events	\$ 274,773.15
4500 Corporate Sponsorships	413,608.89
4553 Journey Camp Sponsorship	71,500.00
Total 4500 Corporate Sponsorships	\$ 485,108.89
4600 Grants	267,401.10
4700 Book Income	1,464.10
4700b Misc. Income	86.77
4710 Merchandise Sales	3,066.84
Services	0.00
Total Income	\$ 1,353,973.31
Gross Profit	\$ 1,353,973.31
Expenses	
5100 Program Services	0.00
Total 5100 Program Services	\$ 798,089.35
5200 Golf Scramble Expense	0.00
Total 5200 Golf Scramble Expense	\$ 21,621.36
5290 CFC Expense	0.00
5500 Annual Dinner Expense	0.00
Total 5500 Annual Dinner Expense	\$ 36,255.17
6500 Travel and Entertainment	5.63
Total 6500 Travel and Entertainment	\$ 49,739.04
6550 Bank Charges	1,857.33
6560 Misc. Expense	17,368.29
Total Expenses	\$ 1,300,966.97

Net Operating Income	<u>\$ 53,006.34</u>
Net Income	<u>\$ 53,006.34</u>