

**Meharry Medical College**  
**Operating Budget**  
**FY2021**  
**(000's)**

	<b>FY2021 Unrestricted Budget</b>	<b>FY2021 Restricted Budget</b>	<b>FY2021 Total Budget</b>
<b>REVENUE:</b>			
Tuition	44,428	-	44,428
State grants & contracts	5,063	2,549	7,612
Federal grants & contracts	6,978	33,985	40,963
Local grants & contracts	1,046	39	1,085
Private gifts & grants	3,305	8,143	11,448
Endowment Income	1,000	6,325	7,325
Dental Clinic Income	1,306	-	1,306
Other sources	5,408	-	5,408
Health Services	24,882	2,851	27,733
<b>Total Revenues</b>	<b>93,415</b>	<b>53,893</b>	<b>147,308</b>
<b>EXPENSES:</b>			
Instruction	14,202	10,900	25,101
Research	206	13,635	13,841
Public service	6,535	6,615	13,150
Academic support	11,866	6,883	18,749
Student services	1,035	657	1,692
Institutional support	23,531	5,056	28,586
Plant operation & maint.	6,403	1,483	7,886
Scholarships & fellowships	1,427	5,587	7,014
Principal & interest	6,220	-	6,220
Health Services	20,423	3,076	23,498
<b>Total Expenses</b>	<b>91,847</b>	<b>53,893</b>	<b>145,740</b>
<b>EXCESS REVENUES (EXP)</b>	<b>1,568</b>	<b>-</b>	<b>1,568</b>