

NASHVILLE FILM FESTIVAL		
<b>INCOME</b>		
Festival		<b>2017 BUDGET</b>
	Admissions	65,000
	Entry Fees - Films	160,000
	Entry Fees - Screenplays	53,000
	Entry Fees - Music Competition	10,000
	Entry Fees - Virtual Reality Competition	5,000
	Merchandise Inc	3,000
	Sponsorships	250,000
	Contributions	6,500
	Fall Fundraiser	25,000
	Memorial Foundation	5,000
	Community Foundation	7,500
	Metro Arts	65,000
	TAC	20,000
	TAC - At Risk	3,000
	Memberships	35,000
Total Income		713,000
<b>EXPENSES</b>		
Festival Expenses		
	Film Awards	15,000
	Celebrity travel budget (2)	6,000
	China Group Expense	5,000
	Film Buyer Travel	6,000
	Festival Contractor Exp	45,000
	Equip Rent	10,000
	Event Expenses	100,000
	VIP Gift Bags	5,000
	Industry gifts - T shirts	
	Festival Staff Meals	6,000
	Film Postage	5,350
	Film Rental	10,000
	Music Supervisor Program Exp	12,000
	Brian's Guest Travel Budget	25,000
	Marketing	10,000
	Merchandise Exp	3,000
	Printing	5,000
	Publicity	1,000
	Screenwriting Contest Expense	11,000
	Supplies	11,000

	Ticketing System	9,500
Organization Expenses		
	Accounting Fees	4,500
	Bank Fees	500
	Board gifts	300
	Credit Card Fees	7,000
	Dues, Fees & Subscriptions	10,000
	Fall Fundraiser exp	10,000
	Insurance	8,000
	Interest Exp.	1,000
	Movies in the Park	3,000
	Meals & Entertainment	8,200
	Membership Exp.	500
	Parking/Mileage	-
	Payroll Expense	1,200
	Postage	3,000
	Rent	16,344
	Research & Dev.	2,500
	Supplies	5,000
	Telephone & Internet	3,600
	Website	3,000
	At-Risk Youth Project Expenses	5,000
	Salaries & payroll taxes	275,000
	Health Insur	16,481
	Employee Travel	15,000
Total Expenses		699,975
	Net Income	13,025