

**DrugFree WilCo
Grant Budget**

Drug-Free Communities (DFC)

9/30/21 - 9/29/22

DESCRIPTION		TOTAL
SALARY		\$60,500
FRINGE BENEFITS		
FICA	\$4341	
Medicare	\$1015	
Medical Insurance	\$6000	
Retirement	\$3507	\$14,863
TRAVEL		
CADCA Leadership Forum (DC)	\$3708	
Mid-Year Training Institute (FL)	\$4,343	\$8,051
SUPPLIES		
Printing	\$1,500	
Postage	\$300	
General office supplies	\$2,100	
Education/YPC promotion	\$2650	
Rx lock boxes	\$1,600	\$8,150
CONTRACTUAL		\$26,000
OTHER (memberships, board ins, etc.)		\$7,436
TOTAL		\$125,000