

**Friends of Smyrna Library**  
Annual Budget for the Year Ending  
December 31, 2022

	<b><u>Proposed Budget FY 2022</u></b> (in dollars)	<b><u>Proposed Budget FY 2022</u></b> (% revenue)
<b>Income</b>		
Depot Days	\$ 150	1.26%
Book Sales	\$ 1,800	15.06%
Hoover Book Sales	\$ 400	3.35%
Membership Dues	\$ 2,000	16.74%
Donations	\$ 2,500	20.92%
Grants	\$ 5,000	41.84%
Interest Income	\$ 200	1.67%
Unrealized Gain (Loss)	\$ (100)	-0.84%
<b>Total Income</b>	<b>\$ 11,950</b>	<b>100.00%</b>
<b>Expense</b>		
<b>Business Expenses</b>		
Accounting Software	\$ 75	0.63%
Charitable Solicitation Fee	\$ 80	0.67%
<b>Total Business Expenses</b>	<b>\$ 155</b>	<b>1.30%</b>
<b>Operations</b>		
Booth rental	\$ 150	1.26%
Books, Subscriptions, Reference	\$ 105	0.88%
Supplies	\$ 500	4.18%
<b>Total Operations</b>	<b>\$ 755</b>	<b>6.32%</b>
<b>Program expense</b>		
Donations to Library	\$ 7,500	62.76%
Program expense - Other	\$ 200	1.67%
<b>Total Program expense</b>	<b>\$ 7,700</b>	<b>64.43%</b>
<b>Total Expense</b>	<b>8,610</b>	<b>72.05%</b>
<b>Net Income</b>	<b>3,340</b>	<b>27.95%</b>