

Budget 2008-Young Leaders Council

Revenue

Contributions- Individual	\$12,500
Contributions- Corporate	\$25,000
Contributions- Foundations	\$30,000
Forums and Events	\$15,000
Membership Fees	\$52,260
Interest	\$1,000

Total \$135,760

Expenses

Salaries & Taxes	\$42,000
Capital Expenditures	\$0
Computer/Website	\$4,500
Contract Labor	\$15,000
Contributions	\$0
Retreat and meetings	\$500
Directories	\$0
Dues/Subscriptions	\$600
Fees	\$800
Food	\$8,000
Forums and Events	\$15,000
Fundraising	\$1,000
Honorariums	\$7,000
Insurance	\$1,100
Newsletter Printing	\$0
Newsletter Other	\$0
Membership Expenses	\$0
Postage	\$5,000
Printing and Publications	\$6,000
Professional Fees	\$1,000
Repairs and Maintenance	\$400
Rent	\$8,800
Supplies	\$2,600
Taxes and Licenses	\$200
Telephone	\$2,500
Misc.	\$1,000

Total \$123,000