



**THERAPY ARC BUDGET FOR FY 2018
(1 July 2018 – 30 June 2019)**

Income

• Training Fees	\$5,000.00
• Donations	\$2,500.00
• Evaluation Fees	\$ 700.00
• Total	\$8,200.00

Expenses

• Insurance	\$ 625.00
• Training Manuals	\$1,500.00
• Website	\$ 340.00
• Cell Phone	\$1,400.00
• State Filing Fees	\$ 20.00
• Anti-Virus	\$ 98.00
• Postage	\$ 100.00
• Supplies	\$ 500.00
• Donations	\$ 500.00
• Evaluator Fees	\$ 250.00
• Total	\$5,333.00