

Lift up a child's voice. A child's life.™



Dear Friends,

2016 was a year of change and renewal for CASA Nashville.

After months of hard work and due diligence, the CASA and Family & Children's Services Boards of Directors voted to approve a formal affiliation agreement between the two agencies. The agreement took effect on July 1, 2016. It was an historic and important accomplishment for both agencies that would not have been achieved without strong commitment and support from both Boards, CASA and FCS staff and leadership, and the generous support of **The Community Foundation of Middle Tennessee, The Frist Foundation, The Healing Trust, The Memorial Foundation, and Ingram Charities.**

The affiliation agreement provides CASA, which will remain an independent 501(c)3, with access to administrative, training, and fundraising resources at FCS that it previously did not have, thus reducing overhead operating costs. CASA is now able to direct the majority of its efforts toward programming while relying on the executive leadership of FCS to support operations and growth. The anticipated net result is that we will be able to serve a larger percentage of children in foster care in our community at a lower cost per child. In return, FCS will strengthen its access to the Department of Children's Service and Juvenile Court so that it may continue its critical child advocacy, permanency and systems change work.

While change always brings challenges, as we look forward to next year and the years to come, we are excited for the possibility to finally be able to serve 100% of the children who need CASA's services.

Sincerely,

Julieanna Huddle
Executive Director



Lift up a child's voice. A child's life.™

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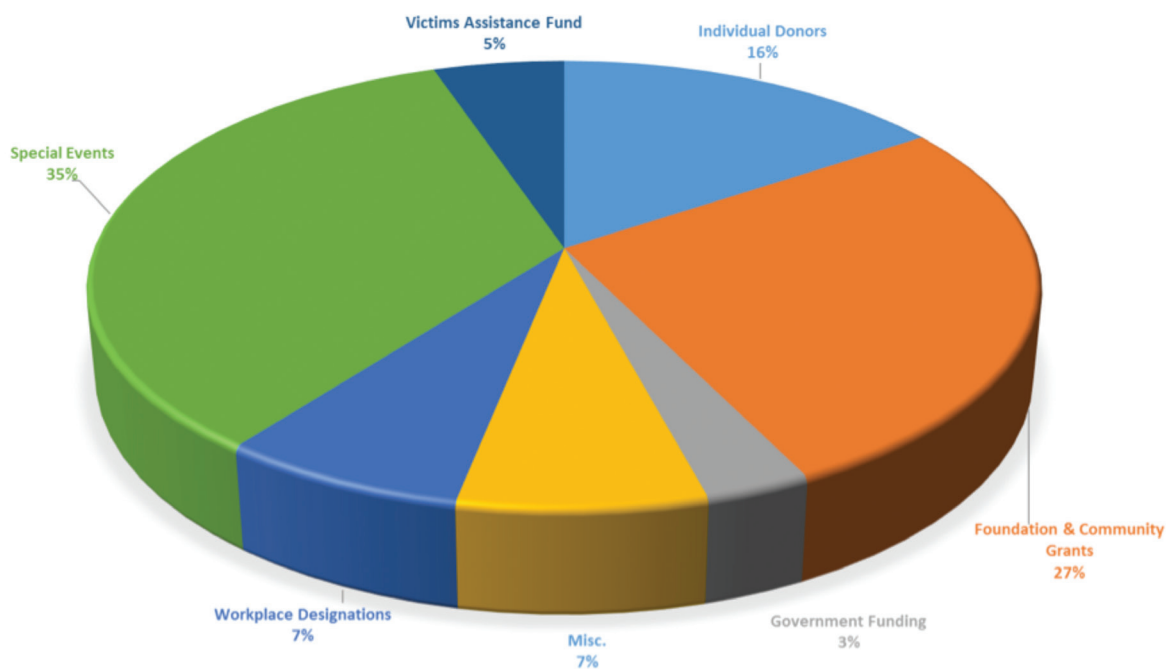
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Revenue:	
Individual Donors	\$ 108,108
Corporations	3,226
Foundation/Community Grants	186,177
Government Funding	22,875
Congregations	1,000
Workplace Designations	19,594
Special Event Income	239,659
Professional Dev. Program	3,208
Misc.	45,730
Interest & Dividends	268
Victims Asst. Fund	33,007
Total Revenue	\$ 659,644
Total Expenses	\$ 717,109
Variance	(\$57,465)

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