

**Pet Community Center**  
**2022 Budget**  
January - December 2022

	<u><b>Total</b></u>
<b>Income</b>	
<b>Direct Public Support</b>	
Art for Animals	100,000.00
Big Payback/Giving Tuesday	100,000.00
Board Giving	75,000.00
Corporate Contributions	34,000.00
Direct Mail Campaign	6,000.00
Individual Donations	52,716.00
Major Gifts	275,004.00
Other Fundraisers	38,508.00
Recurring Donation	25,008.00
Spay-Neuter Donations	18,000.00
<b>Total Direct Public Support</b>	<b>\$ 724,236.00</b>
Grants	125,040.00
In-kind Income	24,000.00
Investments	420.00
Program Income	1,008,228.00
<b>Total Income</b>	<b>\$ 1,881,924.00</b>
<b>Expenses</b>	
Bad Debts	1,512.00
Bank & Credit Card Fees	17,882.00
Contract & Professional Services	34,380.00
Facilities and Equipment	103,022.10
Fund Raising Expense	27,500.00
Marketing	3,348.00
<b>Operations</b>	
Dues and Subscriptions	10,489.00
Total Medical Supplies	348,626.00
Postage, Mailing Service	5,992.00
Printing and Copying	2,515.00
Rabies Licenses	45,799.00
Recruitment	120.00
Office Supplies	9,360.00
Program Supplies	15,266.00
Telephone, Telecommunications	1,294.00
Vehicle Expenses	2,952.00
Veterinary Care	6,600.00
<b>Total Operations</b>	<b>\$ 449,013.00</b>
Other Types of Expenses	20,195.45
Payroll Expenses	1,208,700.00
Taxes, Licenses, & Fees	2,091.92
Travel and Meetings	6,348.00
<b>Total Expenses</b>	<b>\$ 1,873,992.47</b>
<b>Net Operating Income</b>	<b>\$ 7,931.53</b>