



**Layman Lessons Church and Welcome Baptist Church
Budget Fiscal Year Ending December 31, 2021**

DONATIONS

Cash		
Non-designated	\$	150,000.00
Proposed Grants		75,000.00
Gifts in Kind		
Food and Drinks		10,000,000.00
Clothing		50,000.00
Freight Reimbursed		48,000.00
TOTAL DONATIONS		\$10,323,000.00

DISTRIBUTIONS

Donations to the Homeless and Needy	
Food and Drinks	\$10,000,000.00
Clothing	50,000.00
Proposed Grant Funded Projects	
Four Season Tents (500)	25,000.00
Sleeping bags (500)	15,000.00
Used Refrigerated Box Truck	35,000.00
Program Expenses	
Salaries/wages/commissions (none since 2001)	0.00
Compensation – Benefits (none since 2001)	0.00
Tithe Barn - Operations, Repairs, Maintenance	15,000.00
Equipment - Purchases, Repairs, Maintenance	5,000.00
Cartage - Local transport/deliveries	7,500.00
Freight - Donated food/drinks shipping costs	115,000.00
Food purchased for the homeless	3,000.00
Water purchased for the homeless	1,200.00
Computer/Internet Services and Website Services	5,300.00
Utilities – Church offices, Nashville, Murfreesboro	2,000.00
Utilities – Tithe Barn, Madison	700.00

DISTRIBUTIONS (Cont'd)

Layman Lessons Church and Welcome Baptist Church
Facilities in Nashville, TN, Murfreesboro, TN, Madison, TN
Phone 615-719-9478 **Email** Louie@LaymanLessons.org
www.LaymanLessons.org

Federal EIN 56-2209129 - IRS 501c3 since 2001
North Carolina Secretary of State Control #0603944
Tennessee Secretary of State Control #001130506

Vehicles – Fuel, Repairs, Maintenance	10,000.00
Professional Services – Graphic Arts	2,500.00
Professional Services – Website Administration	465.00
Professional Services - Video	1,500.00
Insurance – Vehicles (GEICO)	1,100.00
Insurance - Property & liability (Church Mutual)	3,100.00
- Fleet (Church Mutual)	2,200.00
Office Supplies, Printers, Equipment	1,200.00
Postage	150.00
Printing	2,000.00
Signs	1,000.00
Legal	1,500.00
Accounting	1,500.00
Corporate – State filings	350.00
Mobile Shower/Laundry	3,000.00
Supplies for homeless	2,000.00
Grants – Research Subscription	199.00
Women’s Training Center	500.00
Phone	700.00
Discipleship/Volunteer Training Programs	
- Layman Lessons Education Programs	500.00
Contingencies	5,000.00

TOTAL DISTRIBUTIONS

\$10,320,164.00



Louie Johnston Jr. Pastor, Founder, Director