

YEAH 2012 Operating Budget - Board Approved 4/10/12

Beginning Balance	\$41,243.73
Revenue Source	
Donations	\$14,000.00
Fundraising	\$2,500.00
Programming	
. ARB	\$1,304.50
. MRB	\$4,560.00
. NRB	\$5,780.00
. NYCRC	\$14,625.00
. SGRRC	\$24,200.00
. TNTRC - M	\$11,675.00
. TNTRC - N	\$16,250.00
. YEAH Presents Series	\$4,000.00
Total Revenue	\$98,894.50
Expenditures	
Staff/Contractor salaries:	\$21,360.00
Programs:	
. ARB	\$1,535.00
. MRB	\$4,313.41
. NRB	\$5,535.24
. NYCRC	\$13,900.00
. SGRRC	\$17,792.00
. TNTRC - M	\$7,703.00
. TNTRC - N	\$11,944.00
. YEAH Presents Series	\$4,000.00
Audit	\$2,000.00
Cell phone	\$600.00
Fees	\$800.00
Insurance	\$1,500.00
Internet	\$600.00
Marketing	\$1,000.00
Networking	\$500.00
Payroll taxes	\$969.00
P.O. Box	\$86.00
Professional Development	\$1,000.00
Storage	\$750.00
Supplies	\$600.00
Website	\$150.00
Total Expenditures	\$98,637.65
Net	\$256.85
Balance	\$41,500.58
Music Programs/Camps Reserve	\$7,500.00
Ending Balance	\$34,000.58