

**HOME BOUND MEALS PROGRAM  
APPROVED (AMENDED) BUDGET FOR 2023**

<b>INCOME</b>	<b>2023 BUDGET</b>
<b>DONATIONS</b>	
BUSINESS AND PROFESSIONAL	\$ 12,500.00
CHURCHES	\$ 12,000.00
CIVIC GROUPS	\$ 8,700.00
PATRONS	\$ 86,500.00
LEGACY GIFTS	\$ -
MEMORIAL GIFTS	\$ 720.00
RECIPIENTS CONTRIBUTIONS	\$ 13,000.00
MONEY COLLECTION BOXES	\$ 2,000.00
INTEREST EARNED	\$ 400.00
OTHERS	\$ 300.00
<b>TOTAL PROPOSED DONATIONS</b>	<b>\$ 136,120.00</b>
<b>GRANTS</b>	
UNITED WAY	\$ 5,000.00
CITY OF HENDERSONVILLE	\$ 9,900.00
MEMORIAL FOUNDATION	\$ -
PRESBYTERY OF MIDDLE TN (HUNGER GRANT)	\$ 2,000.00
FIRST BAPTIST CHURCH	\$ 15,000.00
COMMUNITY FOUNDATION	\$ 12,500.00
SUMNER COUNTY GENERAL SESSIONS	\$ 1,250.00
THE BLACKBAUD GIVING FUND	\$ 800.00
THE BOEDECKER FOUNDATION	\$ 5,000.00
WEST END HOME FOUNDATION	\$ 10,000.00
OTHER	\$ 1,500.00
<b>TOTAL PROPOSED GRANTS</b>	<b>\$ 62,950.00</b>
<b>FUNDRAISERS</b>	
PANCAKE BREAKFAST NET INCOME	\$ 22,000.00
PANCAKE BREAKFAST TABLE SPONSORS	\$ -
SILENT AUCTION NET INCOME	\$ -
MOTORCYCLE RIDE	\$ 13,000.00
SPIRIT NIGHT - BENEVOLENCE FUND	\$ 5,000.00
OTHERS	\$ 2,000.00
<b>TOTAL PROPOSED FUNDRAISERS</b>	<b>\$ 42,000.00</b>
<b>PROPOSED TOTAL INCOME</b>	<b>\$ 241,070.00</b>
<b>EXPENSES</b>	
FEES	\$ 150.00
PAYPAL FEES	\$ 350.00
INSURANCE	\$ 900.00
POSTAGE & OFFICE SUPPLIES	\$ 300.00
PRINTING & MARKETING	\$ 300.00
QUICKBOOKS	\$ 722.00
LITTLE GREEN LIGHT	\$ 408.00
AUDIT	\$ -
MISC & STORAGE	\$ 3,500.00
CHAMBER MEMBERSHIP	\$ 205.00
MEALS	\$ 188,280.00
<b>TOTAL PROPOSED EXPENSES</b>	<b>\$ 195,115.00</b>
PROPOSED NET INCOME	\$ 45,955.00
<b>% OF TOTAL BUDGET SUPPORTING THE COST OF MEALS</b>	<b>97.16%</b>
<b>% OF TOTAL BUDGET SUPPORTING NON MEAL EXPENSES</b>	<b>2.84%</b>