

**CHRISTIAN COOPERATIVE MINISTRY
BUDGET FOR 2010**

SALARIES.....	\$	25,813.00
UTILITIES.....	\$	5,200.00
PROPERTY TAX.....	\$	208.00
PERSONALITY TAX.....	\$	4.00
ANNUAL REPORT TO TN. SECRETARY OF STATE.....	\$	20.00
INSURANCE: BUILDING.....	\$	557.00
INSURANCE: LIABILITY.....	\$	900.00
MAINTENANCE.....	\$	500.00
CLEANING AND EXTERMINATING CENTER.....	\$	1,020.00
CENTER'S SOCIAL SECURITY HALF.....	\$	1,975.00
FOOD FOR FOOD BOXES.....	\$	500.00
ADVERTISING FOR 25 CENT SALES.....	\$	25.00
OFFICE SUPPLIES, STAMPS.....	\$	700.00
CENTER'S CLEANING SUPPLIES.....	\$	300.00
BANQUET.....	\$	800.00
SAM'S CLUB MEMBERSHIP.....	\$	35.00
PRESCRIPTIONS.....	\$	400.00
CHRISTMAS BONUS TO PAID WORKERS.....	\$	300.00
OFFICE HELP (as needed).....	\$	300.00
IN MEMORY OF (as needed).....	\$	100.00
NEW EQUIPMENT.....	\$	<u>500.00</u>

BUDGET TOTAL FOR 2010..... \$ 40,157.00