

Friends of Lonesome Historic Site, Inc.

2019 Budget

Income

<i>Source</i>	<i>Amount</i>
Foundations	\$10,000
Individual Contributions	\$ 5,000
Fundraising Events	\$ 5,000
Special Fundraising (Big Payback) [these funds are earmarked for cabin restoration]	\$ 10,899.54
Total	\$ 30,899.54

Expenses

<i>Item</i>	<i>Amount</i>
Consultants' fees	\$10,000
Operating Expenses	\$ 5,000
Total Expense	\$15,000
Balance (7/8/19)	\$14,020