

Tennessee Immigrant & Refugee Rights Coalit	
Organizational Budget FY 2015	
	Goal
REVENUES	
Grants	
National Foundations	\$505,000
Local Foundations	\$39,000
Collaborations & Partnerships	\$137,000
Corporate Foundations (Local)	\$55,000
Nonprofits & Religious Institutions	\$5,000
Subtotal	\$741,000
Non-grant	
Grassroots fundraising	\$20,000
Major gifts	\$50,000
Membership dues	\$35,000
Sponsorships for program-related events	\$25,000
Earned income (program fees, etc)	\$25,000
Special events	\$10,000
Subtotal	\$165,000
Total revenues	\$906,000
EXPENSES	
Staff and board development	\$8,000
Staff and board travel	\$22,000
Services, contracts, subgrants	\$86,470
Meetings and events	\$30,000
Operations	\$67,250
Total expenses	\$861,790
Surplus (Deficit)	\$44,210