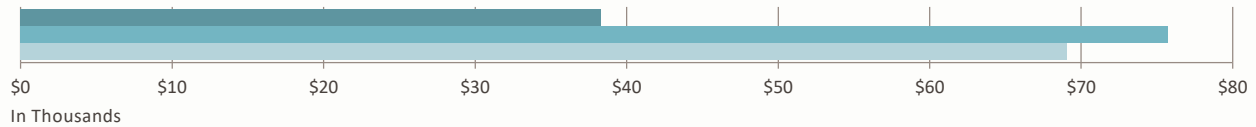


# Friends of SRMC Budget

FISCAL YEAR 2020

## REVENUE

■ FY 2020 ACTUAL ■ FY 2020 PROPOSED ■ FY 2019 PRIOR YEAR



REVENUE	FY 2019 PRIOR YEAR	FY 2020 PROPOSED	FY 2020 ACTUAL	FY 2020 VARIANCE	FY 2020 +/- PRIOR YEAR
Amazon Smiles	\$0.00	\$0.00	\$6.49	\$6.49	\$6.49
Donations					
*Donations					
*Gift Shop Jar	\$6,722.83	\$7,000.00	\$4,907.17	-\$2,092.83	-\$1,815.66
Consolidated Charities	\$0.00	\$0.00	\$736.09	\$736.09	\$736.09
Food Bank Donations	\$0.00	\$150.00	\$0.00	-\$150.00	\$0.00
Gas Vouchers Donations	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Grants	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00
Interest Checking	\$9.89	\$10.00	\$2.95	-\$7.05	-\$6.94
Kroger Rewards	\$579.77	\$600.00	\$258.22	-\$341.78	-\$321.55
Payroll Deductions Payment from SRMC	\$51,708.65	\$55,000.00	\$26,137.64	-\$28,862.36	-\$25,571.01
Still Fabulous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vendor Sales					
*SRMC					
*RRMC					
*TMC	\$10,046.95	\$11,000.00	\$4,226.72	-\$6,773.28	-\$5,820.23
<b>TOTALS</b>	<b>\$69,068.09</b>	<b>\$75,760.00</b>	<b>\$38,275.28</b>	<b>(\$37,484.72)</b>	<b>(\$25,571.01)</b>