

Saddle Up!

Budget Overview: 2023 Budget - FY23 P&L

January - December 2023

	TOTAL
Revenue	
43100 Annual Fund	450,076.00
43200 United Way Designated	22,200.62
43300 Corporate Support	28,298.30
43400 Fundraisers	440,175.00
43500 Grants	160,000.00
43600 Interest & Savings	-30,615.20
43700 In-Kind Donations	39,675.00
44100 Program Revenues	222,181.00
44200 Clinics/Seminars/Workshops	2,150.00
44300 Horse Shows	8,000.00
44400 Merchandise	800.00
44500 Miscellaneous Income	600.00
Total Revenue	\$1,343,540.72
GROSS PROFIT	\$1,343,540.72
Expenditures	
61100 Program Expense	148,230.00
62100 Clinics & Workshops	1,500.00
63100 Employee Expense	833,390.72
64100 Administrative	84,365.00
65100 Horse Expense	94,650.00
66100 Utilities	29,600.00
66200 Fundraiser Expense	59,150.00
66300 Annual Fund Expense	9,330.00
66400 In-Kind Expense	39,675.00
66500 Designated Expense	15,000.00
66700 Miscellaneous Expense	13,750.00
66800 Development & Marketing	14,900.00
Total Expenditures	\$1,343,540.72
NET OPERATING REVENUE	\$0.00
NET REVENUE	\$0.00