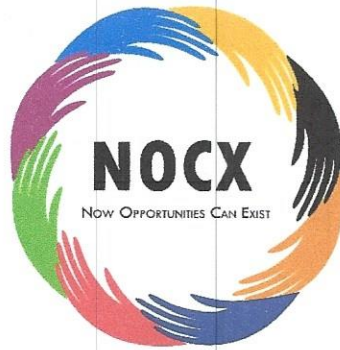


*"Now Opportunities Can Exist
Creating Opportunities for Our Communities"*

**4721 Trousdale Drive
Suite 118
Nashville, TN 37220**



**PH: 615-930-6086
Email: nocx@nocxinc.org
Website: Nocxinc.org
501c3 Non- Profit**

Now Opportunities Can Exist Organizational Budget 2023

Income Sources

| | |
|---------------------------------|-------------|
| Fundraising | \$10,960.19 |
| Individual Donations | \$579.81 |
| Major Donor Gifts | \$200.00 |
| Board Contributions | \$4,900.00 |
| Other Benefits/Events/Honoraria | \$0 |
| Program Income | \$0 |
| Space Rentals | \$0 |
| Business Members | \$3,000.00 |
| Annual Dinner Sponsorships | \$8,300.00 |
| Grant I | \$7,000.00 |
| Grant II | \$13,000.00 |
| State Grant III | \$0 |
| State Grant IV | \$0 |
| Federal Grant I | \$0 |
| Federal Grant II | \$0 |
| Foundation Grants | \$1,500 |

| | |
|----------------------|--------------------|
| Total Revenue | \$50,000.00 |
|----------------------|--------------------|

| | |
|-----------------------|--------------------|
| Total Expenses | \$46,798.29 |
|-----------------------|--------------------|

| | |
|-------------------------------------|---------------------|
| Excess Revenue over Expenses | \$(3,201.71) |
|-------------------------------------|---------------------|

Expense Categories

| | |
|--|------------|
| Advertising | \$1,000.00 |
| Bank Charges (inc. merchant services) | \$0 |
| Contract Labor & Professional Services | \$1,280.00 |
| Dues and Subscriptions | \$580.00 |
| Food and Beverages | \$1,000.00 |
| Volunteer/Staff Appreciation | \$400.00 |

| | | |
|---|----------------------|--------------------|
| Total | | 4,260.00 |
| Insurance | Health Insurance | \$0 |
| | Dental Insurance | \$0 |
| | Workers Compensation | \$0 |
| | Liability Insurance | \$743.00 |
| | Officers Insurance | \$800.00 |
| TOTAL INSURANCE | | \$1,543.00 |
| Licenses and Permits | | \$150.00 |
| Mileage | | \$1,300.00 |
| Office Supplies | | \$1,400.00 |
| Postage and Delivery | | \$1,600.00 |
| Printing and Reproduction | | \$2,000.00 |
| Program Expenses | | \$28,000.00 |
| Rent | | \$10,000.00 |
| Repairs, Upgrades and Maintenance | | \$1,000.00 |
| Space Rental | | \$0 |
| Total | | \$45,450.00 |
| Staff Salary, FICA and Taxes Executive Director | | \$0 |
| Program Director | | \$0 |
| Part-Time Advocate | | \$0 |
| Program Co-Director | | \$0 |
| Program Co-Director | | \$ |
| TOTAL PAYROLL | | \$0 |
| Payroll Service Fees | | \$480.00 |
| Telephone/Internet | | \$1,247.40 |
| Training: Staff | | \$0 |
| Board\Volunteers | | \$0 |
| Utilities | | \$0 |
| Website and new software (paypal) | | \$1,000.00 |
| Miscellaneous | | \$500.00 |
| Total | | \$3,227.40 |
| Total Expenses | | \$54,480.40 |