

Proverbs 12:10 Animal Rescue
2012 Budget

Salaries	\$25,000
Professional fees	\$ 450
Utilities, maintenance	\$ 8,525
Printing, postage, shipping	\$ 800
Advertising	\$ 100
Bank fees	\$ 240
Bedding, supplies	\$ 1000
Boarding	\$ 6,600
Contract labor	\$39,000
Food for animals	\$ 6,600
Grooming	\$ 1000
Medicine	\$ 7,900
Office supplies, postage	\$ 2,000
Supplies	\$ 2,000
Trainer/boarding	\$45,000
Travel	\$ 500
Vet expenses	<u>\$62,000</u>
	\$208715