



Revenue	Amount	
Events Income	\$500,000	
Other Events	\$50,000	
Individual Contributions	\$50,000	
Grants	\$60,000	
Misc. Revenue	\$45,000	
	Total Revenue	\$705,000
Expenses	Amount	
BOW	\$125,000	
Research	\$48,500	
Rent	\$12,600	
Staff Payroll	\$185,000	
Accounting	\$18,000	
Events	\$130,000	
Insurance	\$4,000	
Office Supplies/Shipping	\$5,000	
Utilities	\$4,500	
Payroll Taxes	\$20,000	
Subscriptions	\$7,500	
Conferences	\$4,000	
Professional Support	\$2,600	
NLAP//TT	\$90,000	
	Total Expenses	\$656,700