

## Statement of Financial Position Vine Branch Fellowship 2022

<b>Revenue</b>	<b>Year 2020</b>	<b>Year 2021</b>	<b>Year 2022</b>	<b>Year 2023</b>
Cash/ Account	\$150	\$1,554.14	\$19,168.16	
Individual/Organization Donations	\$965	\$21,867.03	\$2,500.00	\$5,000.00
Grants	\$7,000	\$2,000	\$10,000.00	\$20,000.00
In Kind Donation/ Grants	\$0.00	\$0.00	\$2,000.00	\$2500.00
<b>Total Assets:</b>	<b>\$8,115</b>	<b>\$25,421.17</b>	<b>\$33,668.16</b>	<b>27,500.00</b>

<b>Expenses</b>	<b>Year 2020</b>	<b>Year 2021</b>	<b>Year 2022</b>	<b>Year 2023</b>
Administrative	\$620.46	\$71.00	\$100.00	\$100.00
Insurance	\$0.00	\$0.00	\$1320.00	\$1320.00
Account Service Fees	\$0.00	\$0.48	\$15.00	\$15.00
Office Supplies	\$56.16	\$241.17	\$500.00	\$500.00
Advertising & Marketing	\$169.59	\$606.86	\$1,000.00	\$1,000.00
Membership & Subscriptions	\$0.00	\$54.98	\$350.00	\$350.00
P.O. Box	\$38.00	\$114.00	\$76.00	\$76.00
Website	\$182.59	\$182.59	\$2,000.00	\$100.00
Postage/ Shipping fees	\$10.54	\$49.80	\$100.00	\$100.00
Salaries/ Stipends	\$0.00	\$0.00	\$15,000.00	\$30,000.00
Staff Training	\$0.00	\$889.00	\$1,000.00	\$0.00
Meals & Entertainment	\$0.00	\$112.50	\$150.00	\$150.00

<b>Program Expenses</b>	<b>Year 2020</b>	<b>Year 2021</b>	<b>Year 2022</b>	<b>Year 2023</b>
Supplies	\$3,016.57	\$25.21	\$1,000	\$1,000.00
Education	\$159.90	\$61.69	\$250	\$500.00
H.E.A.T. Gardening	\$0.00	\$2,819.35	\$10,000	\$15,000.00
H.E.A.T. Nutrition	\$0.00	68.54	\$500	\$1,000.00
S.M.I.L.E.S.	\$182.62	\$956.34	\$1,000	\$1,500.00
Branchout	\$1,321.24	\$0.00		
<b>Total Expenses/ Liabilities:</b>	<b>\$7257.66</b>	<b>\$6,253.01</b>	<b>\$34,361.00</b>	<b>\$52,711.00</b>