

AMERICAN CANCER SOCIETY, INC
Calendar Year 2017 Budget by Function

| <i>EXPENSES</i> | <i>CY 2017 BUDGET</i> | <i>PERCENTAGE</i> |
|--|------------------------------|--------------------------|
| <i>Patient Support</i> | 322,162,000 | 37% |
| <i>Prevention</i> | 113,192,000 | 13% |
| <i>Research</i> | 139,313,000 | 16% |
| <i>Detect/Treatment</i> | 78,364,000 | 9% |
| <i>Total Program Services</i> | 653,031,000 | 75% |
| <i>M&G</i> | 52,242,000 | 6% |
| <i>FundRaising</i> | 165,434,000 | 19% |
| <i>Total Admin & FR</i> | 217,676,000 | 25% |
| <i>Total Functional Expense</i> | 870,707,000 | 100% |
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