

Tennessee Voices For Victims Budget 2018

INCOME

Contributions	\$35,000.00
Event(s)	\$26,000.00
Grants	\$35,000.00
Program Income/Training/Curriculum Sales	\$20,000.00
Video Income**	\$5,100.00
T-shirt/merchandise income	\$3,000.00
License Plate	<u>\$35,000.00</u>
Total:	\$159,100.00

EXPENSES

Credit Card Processing Fees	\$600.00
Fees, permits, dues	\$800.00
Professional Services	\$900.00
Event Expense	\$1,500.00
Postage	\$350.00
Printing	\$500.00
Supplies	\$1,300.00
Telephone/Internet	\$2,400.00
T Shirt Expense	\$500.00
Salaries	\$100,000.00
Payroll Taxes	\$7,900.00
Travel/meeting expenses	\$5,000.00
Advertising	\$300.00
Technology	\$1,940.00
License Plate	\$35,000.00
Total:	\$158,990.00