

# Center for Youth Ministry Training

## FY2015 Budget

	<b>FY15</b>
	<b>Budget</b>
<b>Income</b>	
Pledges	40,000
Investment Income	30,000
BUMC Donated Gifts (office space)	25,000
First Pres Donated Gifts (Tyne House & Interest)	37,000
Summit Income	1,000
Theology Together Income	40,000
Contracted Church Revenue	738,900
Contracted Student Revenue	17,200
Retail Sales	6,000
<b>Total Income</b>	<b>935,100</b>
<b>Expense</b>	
Staff Wages and Student Stipend	611,917
Payroll taxes	40,351
Personnel Benefits	15,882
Professional Expenses	24,420
Business Expenses	7,490
Student Expenses	146,160
Office Expenses	33,420
Housing Expenses	35,860
CYMT Training Events	34,099
Organizational expenses	6,000
Insurance	10,500
Theology Together Expense	90,810
Web Development	4,500
Marketing	10,000
Publishing Costs	2,000
<b>Total Expense</b>	<b>1,073,409</b>
<b>Net Income</b>	<b>(138,309)</b>
<b>Memo Entries</b>	
Reverse Lilly Grant Funding	80,453
Amortize Academic Director Funding (4th of 5 years)	45,000
	<b>(12,856)</b>