



2021 Budget

REVENUE	AMOUNT
Government Grants	\$52,000
Foundation Grants	\$74,500
Corporate Donations	\$16,000
Individual Donations	\$173,000
Fundraising Events	\$15,000
Program Income	\$152,500
TOTAL REVENUE	\$483,000
EXPENSES	AMOUNT
Salaries with payroll tax	\$160,090
Dog Expense	\$97,475
Operating Expenses	\$111,966
Contract Services	\$41,500
TOTAL EXPENSES	\$411,031