Youth Changes

January 1, 2022 to December 31, 2022

Income:

Grants - $250,000

Individual donations - $50,000

Fundraising Event – $50,000

Total Income: $350,000

Expenses:

Salaries- $0

Professional Fees: $500

Occupancy: $3600

Local Travel: $2860

Insurance: $1500

Capital Purchase: $350,850

Total Expenses: $359,310.00