

**ROBERTSON COUNTY HISTORICAL SOCIETY  
2010-2011 FISCAL YEAR BUDGET**

**ANTICIPATED INCOME**

Admissions	500
Appropriation, City	12,000
Donations	18,025
Fund Raising	7,500
Grants	3,000
Interest Income	1,200
Membership Dues	2,000
Miscellaneous	150
Sales, Gift Shop	<u>2,000</u>

**TOTAL INCOME    \$46,375**

**ANTICIPATED EXPENSES**

Advertising	100
Archival Supplies	250
Awards	225
Computer/Software	500
Conservation	250
Educational Programs	200
Equipment	250
Exhibits	200
Fund Raisers	400
Gift Shop Inventory	<b>750</b>
Grant Expense	3000
Insurance	4500
Legal & Professional	300
Miscellaneous	150
Payroll	10,000
Payroll Tax	1,000
Postage	300
Printing	250
Oral History	200
Repairs & Maint.	8,600
Sales Tax Expense	200
Security	250
Subscriptions/Dues	300
Supplies, Office	300
Supplies, Other	200
Telephone/Internet	1,700
Utilities	<u>12,000</u>

**TOTAL EXPENSES    \$46,375**