|  |  |
| --- | --- |
|  | **2023 - 2024**  |
| **Revenue"**  |  |  |  |
| Ticket Sales  |  |  | 4,500.00  |
| Grants  |  |  | 6,900.00  |
| Concession Sales  |  | 50.00  |
| Fundraiser  |  |  | 500.00  |
| **Total**  |  |  | 11,950 |
|  |  |  |  |
| **Expenses:**  |  |  |  |
| **Production Cost**  |  |  |
| Artist fees  |  |  | 5,550.00  |
| Production Expense  |  | 2000.00  |
| General Expense  |  |  |
| Rent  |  |  | 4,200 |
| **General & Admin**  |  |  |
| Taxes and Fees  |  |  | 200 |
| **Total**  |  |  | 11,950 |
|  |  |  |  |