|  |  |  |  |
| --- | --- | --- | --- |
|  | | | **2023 - 2024** |
| **Revenue"** |  |  |  |
| Ticket Sales |  |  | 4,500.00 |
| Grants |  |  | 6,900.00 |
| Concession Sales | |  | 50.00 |
| Fundraiser |  |  | 500.00 |
| **Total** |  |  | 11,950 |
|  |  |  |  |
| **Expenses:** |  |  |  |
| **Production Cost** | |  |  |
| Artist fees |  |  | 5,550.00 |
| Production Expense | |  | 2000.00 |
| General Expense | |  |  |
| Rent |  |  | 4,200 |
| **General & Admin** | |  |  |
| Taxes and Fees |  |  | 200 |
| **Total** |  |  | 11,950 |
|  |  |  |  |