

# Tennessee Environmental Council

## 2016 Budget

### Income

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Direct Contributions		
Annual Fund	\$	29,000.00
Events	\$	46,500.00
Major Unrestricted Gifts	\$	4,500.00
Program Income		
TN Tree Project	\$	3,790.00
Watershed Support	\$	15,300.00
Sustainable TN	\$	11,100.00
Grants		
Private Grants	\$	114,750.00
Government Grants	\$	128,000.00

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Total Income	\$	352,940.00
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### Expenses

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Communications	\$	7,710.00
Contract Labor	\$	5,000.00
Development	\$	6,840.00
Event Venue	\$	2,300.00
Food & Entertainment	\$	8,690.00
Insurance	\$	3,500.00
Management Fee	\$	268,705.00
Office Supplies	\$	685.00
Professional Development	\$	600.00
Professional Fees	\$	13,820.00
Rent	\$	5,700.00
Salaries, benefits and taxes	\$	-
Service Fees	\$	1,100.00
Sponsorships	\$	475.00
Supplies	\$	22,000.00
Travel	\$	5,550.00

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Total Expenses	\$	352,675.00
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