

FLUFF

Furry Lives U'll Fall For

Budget



	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022
Support & Revenue						
Donations	\$ 18,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 20,000.00	\$ 25,000.00
Adoption Fees	\$ 33,460.00	\$ 31,500.00	\$ 31,500.00	\$ 31,500.00	\$ 35,000.00	\$ 25,000.00
Fundraising						<u>\$ 5,000.00</u>
Total Revenue	\$ 51,460.00	\$ 46,500.00	\$ 46,500.00	\$ 46,500.00	\$ 55,000.00	\$ 55,000.00
Expenses						
Vet/Med/Care Costs	\$ 49,000.00	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00	\$ 50,000.00	\$ 54,500.00
Other						<u>\$ 500.00</u>
Total Expenses	\$ 49,000.00	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00	\$ 50,000.00	\$ 55,000.00