

**Rebuilding Together Nashville Annual Operating Budget
FY 2022-2023**

TOTAL

Income

Barnes Fund	\$ 379,124
General Funding	\$ 608,136
Events	\$ 40,000
Individuals	\$ 57,000
Civic and Faith Groups	\$ 2,500
Corporations	\$ 272,500
Foundations	\$ 216,136
In Kind Donations	\$ 20,000
Total Income	\$ 987,260

Expense

Board of Directors	\$ 2,975
Marketing & Development	\$ 91,881
Adminstration	\$ 83,896
Programs	
General Program Expenses	\$ 165,389
Bordeaux	\$ 437,673
New Target Community	\$ 214,813

Total Expenses	\$ 996,627
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Net Income	\$ (9,367)
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