

<b>NSCC Foundation FY22 Budget</b>	<b>A</b>
	<b>FY2022 2021-2022 Budget</b>
<b><u>Revenues</u></b>	
Individuals	
Alumni Contributions	\$ 5,000.00
Other Individuals Contributions	\$ 45,000.00
Board Contributions	\$ 40,000.00
Employee Contributions	\$ 35,000.00
Foundation Grants	\$ 200,000.00
Corporate Contributions	\$ 175,000.00
Other Revenue	\$ 1,000,000.00
In-Kind Contributions	\$ 250,000.00
<b>Gross Revenues</b>	<b>\$ 1,750,000.00</b>
<i>without NSCC in-kind</i>	<i>\$ 1,500,000.00</i>
<b><u>Program Expenses</u></b>	
Development Office Discretionary	\$ 10,000.00
Cell Phone Allowance	\$ 1,800.00
Travel Allowance	\$ 2,500.00
Professional Development	\$ 2,500.00
Dues & Subscriptions	\$ 2,500.00
Supplies	\$ 3,000.00
Restricted Funds	
50th Anniversary	\$ 5,000.00
Presidential Discretionary	\$ 2,500.00
College Enhancements Expenditures	\$ 20,000.00
Faculty/Staff Grant Program	\$ 10,000.00

Unrestricted Culinary	\$ 10,000.00
Scholarships	\$ 80,000.00
Grants	\$ 100,000.00
Nashville GRAD	\$ 1,000,000.00
Beyond Financial Aid	
Textbook Assistance	\$ 85,000.00
Transportation Assistance Program	\$ 20,000.00
Campus Cupboard	\$ 30,000.00
Childcare Assistance	\$ 25,000.00
Helping Hand Fund	\$ 50,000.00
Event Tennessee Flavors Expense	\$ 20,000.00
<b>Total Program Expenses</b>	<b>\$ 1,479,800.00</b>