# Nashville in Harmony 2020-2021 Budget Worksheet

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July 2020 - June 2021

Income:   41200 Charitable Contributions 26,000 36,093 29,000   41210 Attire Collections 4,000 3,814 10,000   41220 Board Giving 2,000 5,910 3,609 3,609   41220 Board Giving 2,000 5,910 3,609 4,000   41230 Music Deposit Donations 5,000 4,840 5,000   41240 Youth Chorus Contributions 10,000 10,228 10,000   41320 Educational DVD Collections 500 525 0   41330 Gift of Music 250 273 0   41340 Membership Dues 1,600 5,574 11,800   41400 Grants 1,600 5,574 12,900 12,498 11,800   41540 Main Show Sponsorship and Advertisement Revenue 0 500 2,000 17,186 15,000   41550 Ticket Sales 0 18,500 18,574 39,825   41600 Sales of MP3s 200 2,000 1,763 1,500   42200	Account Number	Name of Account: <del>Delete</del> (Add)?	Holiday Show	Spring Show	Gala	Major Minors	Admin	2019-2020 Actual	Prior Year Budget
41200 Charitable Contributions 26,000 36,093 29,000   41210 Attire Collections 4,000 3,814 10,000   41220 Board Giving 5,000 4,840 5,000   41230 Music Deposit Donations 10,000 10,228 10,000   41240 Youth Chorus Contributions 100,000 10,228 10,000   41320 Educational DVD Collections 500 525 0   41330 Gift of Music 2250 273 0   41340 Membership Dues 1,600 5,574 11,800   41400 Grants 1,600 5,574 5,574   41400 Grants 20,211 17,186 15,000   41540 Main Show Sponsorship and Advertisement Revenue 0 5000 2,000 1,6684 500   41550 Ticket Sales 0 18,500 1,763 1,500   41610 Sales of Goods 2,000 1,763 1,500 1,664   42200 Buddy Fund Contributions 0 2,000 3000 2,312 2,000	Incomo								
41210 Attire Collections 4,000 3,814 10,000   41220 Board Giving 2,000 5,910 3,600   41230 Music Deposit Donations 5,000 4,840 5,000   41240 Youth Chorus Contributions 10,000 10,228 10,000   41320 Educational DVD Collections 500 525 0   41330 Gift of Music 250 273 0   41340 Membership Dues 1,600 5,774 11,800   41350 Member Trip Collections 1,600 5,774 14,000   41400 Grants 20,211 17,186 15,000   41540 Main Show Sponsorship and Advertisement Revenue 0 5000 2,000 1,6684 500   41550 Ticket Sales 0 18,500 18,574 39,825   41600 Sales of Goods 2,000 1,763 1,500   41610 Sales of MP3s 2000 2,000 0 0   71000 Interest Income 0 2,000 0 0 0 <t< td=""><td></td><td></td><td></td><td></td><td></td><td>Г</td><td>26.000</td><td>36 003</td><td>20 000</td></t<>						Г	26.000	36 003	20 000
41220 Board Giving 2,000 5,910 3,600   41230 Music Deposit Donations 5,000 4,840 5,000   41240 Youth Chorus Contributions 10,000 10,228 10,000   41320 Educational DVD Collections 500 525 0   41330 Gift of Music 250 273 0   41340 Membership Dues 12,000 12,498 11,800   41350 Member Trip Collections 1,600 5,574 41400   41400 Grants 20,211 17,186 15,000   41510 Contributions at Shows 4,000 7,000 6,684 500   41540 Main Show Sponsorship and Advertisement Revenue 0 500 2,500 18,574 39,825   41600 Sales of Goods 2,000 1,763 1,500 1,500   41610 Sales of MP3s 200 2,171 160   42200 Buddy Fund Contributions 0 2,000 300 2,312 2,000   71000 Interest Income 0 0 0 <						-			
41230 Music Deposit Donations 5,000 4,840 5,000   41240 Youth Chorus Contributions 10,000 10,228 10,000   41320 Educational DVD Collections 500 525 0   41330 Gift of Music 250 273 0   41340 Membership Dues 12,000 12,498 11,800   41350 Member Trip Collections 1,600 5,574   41400 Grants 20,211 17,186 15,000   41510 Contributions at Shows 4,000 7,000 6,684 500   41540 Main Show Sponsorship and Advertisement Revenue 0 500 2,500 18,574 39,825   41600 Sales of Goods 2,000 1,763 1,500 1,600 200 217 160   42200 Buddy Fund Contributions 0 2,000 300 2,312 2,000   71000 Interest Income 0 2,000 1,600 10,000 72,461 126,991 130,885   50000 Goods Purchased 5,000 2,142 1,200 <td>-</td> <td>-</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>,</td> <td>,</td>	-	-						,	,
41240 Youth Chorus Contributions 10,000 10,228 10,000   41320 Educational DVD Collections 500 525 0   41330 Gift of Music 250 273 0   41340 Membership Dues 12,000 12,498 11,800   41350 Member Trip Collections 1,600 5,574 12,000 12,498 15,000   41400 Grants 20,211 17,186 15,000 15,000 15,000 41540 6,684 500 2,500   41540 Main Show Sponsorship and Advertisement Revenue 0 500 2,500 2,500 2,500 2,500   41500 Sales of Goods 2,000 18,500 18,574 39,825   41600 Sales of MP3s 2,000 1,763 1,500   412200 Buddy Fund Contributions 0 2,000 300 2,312 2,000   71000 Interest Income 4,000 28,000 1,600 10,000 72,461 126,991 130,885   Total Income 4,000 28,000 1,600 10,000		0				-		,	,
41320 Educational DVD Collections 500 525 0   41330 Gift of Music 250 273 0   41340 Membership Dues 12,000 12,498 11,800   41350 Member Trip Collections 1,600 5,574 12,000 12,498 11,800   41400 Grants 1,600 5,574 20,211 17,186 15,000   41510 Contributions at Shows 4,000 7,000 6,684 500 2,500   41550 Ticket Sales 0 18,500 18,574 39,825   41600 Sales of Goods 2,000 1,763 1,500   41610 Sales of MP3s 200 2,000 1,763 1,500   41200 Buddy Fund Contributions 0 2,000 300 2,312 2,000   71000 Interest Income 4,000 28,000 1,600 10,000 72,461 126,991 130,885   50000 Goods Purchased 5000 2,142 1,200 1,200					Г	40.000	5,000		
41330 Gift of Music 250 273 0   41340 Membership Dues 12,000 12,498 11,800   41350 Member Trip Collections 1,600 5,574   41400 Grants 20,211 17,186 15,000   41510 Contributions at Shows 4,000 7,000 6,684 500   41540 Main Show Sponsorship and Advertisement Revenue 0 5000 500 2,500   41500 Sales of Goods 0 18,500 18,574 39,825   41600 Sales of MP3s 200 2,000 1,763 1,500   41610 Sales of MP3s 200 2,017 160   42200 Buddy Fund Contributions 0 2,000 300 2,312 2,000   71000 Interest Income 4,000 28,000 1,600 10,000 72,461 126,991 130,885   116,061   5000 2,042 1,200   116,061	-				L	10,000			,
41340 Membership Dues 12,000 12,498 11,800   41350 Member Trip Collections 1,600 5,574   41400 Grants 20,211 17,186 15,000   41510 Contributions at Shows 4,000 7,000 6,684 500   41540 Main Show Sponsorship and Advertisement Revenue 0 500 2,500 2,500   41550 Ticket Sales 0 18,500 18,574 39,825   41600 Sales of Goods 20,001 1,763 1,500   41610 Sales of MP3s 20,000 10,000 2,312 2,000   41610 Sales of MP3s 0 2,000 300 2,312 2,000   41610 Sales of MP3s 0 2,000 10,000 72,461 126,991 130,885   71000 Interest Income 4,000 28,000 1,600 10,000 72,461 126,991 130,885   50000 Goods Purchased 5000 2,142 1,200		-				-			•
41350 Member Trip Collections 1,600 5,574   41400 Grants 20,211 17,186 15,000   41510 Contributions at Shows 4,000 7,000 6,684 500   41540 Main Show Sponsorship and Advertisement Revenue 0 500 2,500 2,500   41550 Ticket Sales 0 18,500 18,574 39,825   41600 Sales of Goods 2,000 1,763 1,500   41610 Sales of MP3s 200 217 160   42200 Buddy Fund Contributions 0 2,000 300 2,312 2,000   71000 Interest Income 0 28,000 1,600 10,000 72,461 126,991 130,885   50000 Goods Purchased 5000 2,142 1,200 12,000						_	250	273	0
41400 Grants 20,211 17,186 15,000   41510 Contributions at Shows 4,000 7,000 6,684 500   41540 Main Show Sponsorship and Advertisement Revenue 0 500 500 2,500   41550 Ticket Sales 0 18,500 18,574 39,825   41600 Sales of Goods 2,000 1,763 1,500   41610 Sales of MP3s 200 217 160   42200 Buddy Fund Contributions 0 2,000 300 2,312 2,000   71000 Interest Income 4,000 28,000 1,600 10,000 72,461 126,991 130,885   50000 Goods Purchased 500 2,142 1,200	41340	Membership Dues		_			12,000	12,498	11,800
41510 Contributions at Shows 4,000 7,000 6,684 500   41540 Main Show Sponsorship and Advertisement Revenue 0 500 2,500   41550 Ticket Sales 0 18,500 18,574 39,825   41600 Sales of Goods 2,000 1,763 1,500   41610 Sales of MP3s 200 217 160   42200 Buddy Fund Contributions 0 2,000 300 2,312 2,000   71000 Interest Income 4,000 28,000 1,600 10,000 72,461 126,991 130,885   50000 Goods Purchased 500 2,142 1,200	41350	Member Trip Collections			1,600	_		5,574	
Main Show Sponsorship and Advertisement Revenue 0 500 500 2,500   41540 Advertisement Revenue 0 500 2,500   41550 Ticket Sales 0 18,500 18,574 39,825   41600 Sales of Goods 2,000 1,763 1,500   41610 Sales of MP3s 200 217 160   42200 Buddy Fund Contributions 0 2,000 300 2,312 2,000   71000 Interest Income 0 28,000 1,600 10,000 72,461 126,991 130,885   50000 Goods Purchased 500 2,142 1,200	41400	Grants					20,211	17,186	15,000
41540 Advertisement Revenue 0 500 500 2,500   41550 Ticket Sales 0 18,500 18,574 39,825   41600 Sales of Goods 2,000 1,763 1,500   41610 Sales of MP3s 200 217 160   42200 Buddy Fund Contributions 0 2,000 300 2,312 2,000   71000 Interest Income 4,000 28,000 1,600 10,000 72,461 126,991 130,885   50000 Goods Purchased 500 2,142 1,200	41510	Contributions at Shows	4,000	7,000		_		6,684	500
Advertisement Revenue 0 500 500 2,500   41550 Ticket Sales 0 18,500 18,574 39,825   41600 Sales of Goods 2,000 1,763 1,500   41610 Sales of MP3s 200 217 160   42200 Buddy Fund Contributions 0 2,000 300 2,312 2,000   71000 Interest Income 0 28,000 1,600 10,000 72,461 126,991 130,885   50000 Goods Purchased 500 2,142 1,200	11510	Main Show Sponsorship and							
41600 Sales of Goods 2,000 1,763 1,500   41610 Sales of MP3s 200 217 160   42200 Buddy Fund Contributions 0 2,000 300 2,312 2,000   71000 Interest Income 0 0 0 0 0 0   71000 Goods Purchased 4,000 28,000 1,600 10,000 72,461 126,991 130,885   50000 Goods Purchased 5000 2,142 1,200	41540	Advertisement Revenue	0	500				500	2,500
41610 Sales of MP3s 200 217 160   42200 Buddy Fund Contributions 0 2,000 300 2,312 2,000   71000 Interest Income 0 28,000 1,600 10,000 72,461 126,991 130,885   Total Income 4,000 28,000 1,600 10,000 72,461 126,991 130,885   50000 Goods Purchased 500 2,142 1,200	41550	Ticket Sales	0	18,500		_		18,574	39,825
42200 Buddy Fund Contributions 0 2,000 300 2,312 2,000   71000 Interest Income 0 28,000 1,600 10,000 72,461 126,991 130,885   Total Income 4,000 28,000 1,600 10,000 72,461 126,991 130,885   50000 Goods Purchased 500 2,142 1,200	41600	Sales of Goods					2,000	1,763	1,500
71000 Interest Income 0 0   Total Income 4,000 28,000 1,600 10,000 72,461 126,991 130,885   50000 Goods Purchased 5000 2,142 1,200	41610	Sales of MP3s					200	217	160
Total Income   4,000   28,000   1,600   10,000   72,461   126,991   130,885     50000 Goods Purchased   500   2,142   1,200	42200	Buddy Fund Contributions	0	2,000			300	2,312	2,000
116,061     50000 Goods Purchased   500   2,142   1,200	71000	Interest Income					0		0
50000 Goods Purchased   500   2,142   1,200		Total Income	4,000	28,000	1,600	10,000	72,461	126,991	130,885
		-					116,061		
Gross Profit 115,561 124,849 129,685	50000	Goods Purchased				ſ		2,142	1,200
		Gross Profit				-	115,561	124,849	129,685

# Nashville in Harmony 2020-2021 Budget Worksheet

### July 2020 - June 2021

Account Number	Name of Account: <del>Delete</del> (Add)?	Holiday Show	Spring Show	Gala	Major Minors	Admin	2019-2020 Actual	Prior Year Budget
	Runo of Account. Boloto (Add).	0.1011	0.1011	Culu		Admin	, lotau	
Adult	Chorus Program Services:							
64100	A/V Recording	6,000	1,000				850	2,200
643 <del>0</del> 05	Main Show Marketing	2,700	2,700				1,033	5,800
64310	Main Show Advertising	1,000	1,000				1,283	2,000
64320	Programs	0	900				0	1,800
64400	Music and Licensing	4,500	4,500				4,589	4,131
64500	Performers and Entertainers	500	2,300				1,600	4,600
64600	Photography	0	500				400	1,000
64700	Production and Staging	2,500	6,000				5,873	13,650
64800	Venue Rental	0	5,000				4,273	8,000
65100	Adult Attire Expense	0	4,000				4,879	12,000
65300	Main Show Supplies	400	400				1,555	400
	Total Adult Chorus	-						
	Program Services	17,600	28,300				26,335	55,581

### Youth Chorus Program Services:

67201	Major Minor Outings	2,500	1,898	8,100
67300	Major Minor Performances	500	28	500
67310	Major Minor Attire Expense	1,000	2,212	500
67320	Major Minor Transportation	7,500	0	900
	Total Youth Chorus			
	Program Services	11,500	4,138	10,000

# Nashville in Harmony 2020-2021 Budget Worksheet

July 2020 - June 2021

Account Number	Name of Account: <del>Delete</del> (Add)?	Holiday Show	Spring Show	Gala	Major Minors	Admin	2019-2020 Actual	Prior Year Budget	
Supporting Services:									
61300						600	573	700	
61400	Insurance Expense					3,000	2844	3,300	
61500	Payment Processing					1,600	1587	1,400	
61610	Artistic Director Development					800	840	800	
61620	Board Development					5,000	4013	5,000	
61700	Rent					1,908	1687	3,699	
61800	Information Technology					4,500	4506	5,685	
61910	Accompanist					6,798	4689	9,064	
61920	Artistic Director					18,360	21360	18,360	
61930	Accounting and Legal					4,960	2201	500	
62100	Development Expense					500	0	0	
62200	Marketing					1,000	0	200	
62300	Communication					1,000	0	300	
64305	Outreach Events					1,000	2482	0	
63100	Dues and Conferences					2,000	1095	1,100	
63200	Supplies					1,000	981	500	
65200	Membership Events					2,700	2,748	1,000	
66000	Member Trip Expenses			0			7,150	0	
66300	Member Trip Transportation			0			178	0	
67101	Major Minor Administrative				1,380		1,263	1,860	
67110	Major Minor Accompanist				3,792		3,792	3,600	
67120	Major Minor Director				8,250		8,250	9,000	
67130	Major Minor Marketing and Ou	treach			1,000		110	540	
69000	Depreciation					0	251	0	
82000	Interest (Expense)					0	0	0	
	Total Supporting Services			0	14,422	56,726	72,600	66,608	
	Total Expenses	17,600	28,300	0	25,922	56,726	103,073	132,189	
	Total Expenses								
	Net Income (-Loss)					-12,987	21,776	-2,504	

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