

NASHVILLE FILM FESTIVAL
2022 BUDGET

INCOME	2022 Budget	Difference
Sponsorships	110,000	
Memberships	5,000	
Admissions	80,000	
Entry Fees - Film	185,000	
Entry Fees - Screen Writing	50,000	
Merchandise	2,000	
Script coverage	1,000	
Fundraisers	10,000	
Movies in the Park	5,000	
Board Contributions	5,000	
Contributions	5,000	
Community Foundation	5,000	
Metro Arts	55,000	
Tennessee Arts Commission PS	40,000	
Tennessee Arts Commission FAY	5,000	
Interest Income		
TOTAL INCOME	563,000	

EXPENSES	Festival Expenses	
Event Expenses	150,000	
Film & Screenplay Awards	30,000	
Screenwriting Contest Expense	2,500	
Marketing	42,000	
Publicity	20,000	
Sponsor Related Expenses	2,000	
Travel - Celebrity	10,000	
Travel - Film Maker / Industry / Juror	15,000	
Organization Expenses		
Salaries & Payroll taxes	165,000	
Payroll Processing Expense	2,000	
Health Insurance	6,000	
Rent	10,500	
Insurance	8,500	
Interest Exp.	500	
Credit Card Fees	2,000	
Accounting Fees	7,800	
Bank Fees	500	
Employee Travel	10,000	
Meals & Entertainment	10,000	

Dues, Fees & Subscriptions	8,000
Research & Development	2,000
Board gifts	500
Brand Development (Website)	1,500
Fundraiser expenses	5,000
Workshop expenses	2,500
At Risk Project Expenses	7,500
Membership Expenses	5,000
Movies in the Park	7,500
Development Expenses	5,000
Supplies	5,200
Telephone & Internet	5,000
Postage & Shipping	2,500
Miscellaneous	
TOTAL EXPENSES	551,500

NET INCOME/(LOSS)	\$ 11,500
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