

<b>2018 NASHVILLE SINGERS BUDGET</b>	
<b>Income</b>	<b>-</b>
Advisory Board Giving	\$ 1,500.00
Annual Campaign (Individual Donations)	\$ 2,500.00
Governing Board Giving	\$ 300.00
Dues	\$ 2,700.00
Events - Advertising	\$ 500.00
Events - Fall Concert Ticket Revenue	\$ 3,000.00
Events - Online Auction	\$ -
Events - Spring Concert Ticket Revenue	\$ -
Grants	\$ -
Master Class Acappella Academy rev	\$ -
Merchandise	\$ 250.00
Performance Fees	\$ 4,000.00
Sponsorships	\$ -
	\$ 14,750.00
<b>Expenses</b>	<b>-</b>
Acappella Academy Sessions	\$ -
Admin Expenses	\$ (1,000.00)
Director of Music	\$ (1,200.00)
Contingency Expense	\$ (100.00)
Cost of goods for resale	\$ -
Costuming	\$ (200.00)
Executive Director	\$ (1,200.00)
Email Marketing	\$ (1,000.00)
Event - Volunteer tee shirts	\$ -
Events - Advertising	\$ (1,000.00)
Events - flowers	\$ (50.00)
Events - honorarium featured artist	\$ -
Events - honorarium guest act	\$ -
Events - honorarium MC	\$ (100.00)
Events - Constant Contact - Ticket Ordering Module	\$ (100.00)
Events - Program printing	\$ (800.00)
Events - Venue Rental fee	\$ (250.00)
Events - printing	\$ (100.00)
Fundraising - contract grant writer	\$ (250.00)
Governance	\$ -
Marketing	\$ -
Membership Incentives	\$ (100.00)
Membership - Advertising	\$ (100.00)
Music Education Programs	
- Sheet Music Licensing	\$ (700.00)
- Learning Media	\$ (700.00)
- Music Printing	\$ (80.00)
- Mechanical Licensing	\$ (20.00)
Philanthropy	\$ (2,500.00)
Professional Development	\$ (100.00)
Reserve Fund Contribution	\$ (2,000.00)
Travel	\$ -
Volunteer Management & Recognition	\$ (200.00)
Whitworth Rehearsal Rental	\$ (900.00)
	\$(14,750.00)