

**Williamson County Library Foundation
Proposed Budget 2016**

Income

First Tennessee Grant	\$5,000.00
A Vintage Affair Donation	\$2,500.00
MTEMC Grant	\$9,600.00
Annual Fund Campaign	\$25,000.00
Other General Donations	\$5,000.00
<i>Total Income</i>	\$47,100.00

Expenses

2016 Summer Reading Program	\$15,000.00
AWE Computers	\$11,600.00
March 2016 Writers Conference	\$1,200.00
March 2016 Art Show	\$1,000.00

<i>Total Expenses</i>	\$28,800.00
NET INCOME	\$18,300.00