

**Urban League of Middle Tennessee
Budget FY 2015**

Revenue

Community Membership	40,000
EOD Luncheon	205,000
Board Member Commitment	10,500
Golf	70,000
Founder's Day	5,000
Contributions/Gifts	6,100
Total Grants	380,000
- <i>Unrestricted</i>	50,000
- <i>Restricted</i>	330,000

TOTAL REVENUE	716,600
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Expenses

Administration and Support	200
Advertising	2,000
Bank and Finance Charges	608
Computer Tech Expense	7,000
Conferences/Meetings	11,000
Contract Labor	82,000
Dues and Subscriptions	11,055
Equipment Rental	2,500
Fees and License	500
Founders Day	5,000
Fundraising Expense	38,000
Insurance Expense	8,000
Legal and Professional Fees	8,000
Maintenance and Repair	3,200
Miscellaneous Expense	5,275
Office Supplies	3,000
Other Program Supportive Services	20,000
Other Professional Services	27,000
Postage and Freight	1,000
Principal and Interest	4,481
Printing and Publishing	3,500
Program Field Trip	14,400
Program Meals	14,000
Rent Expense/Utilities	67,149
Special Events	12,000
Student Stipends and Salary	9,000
Telephone Expense	8,700
Training Material and Supplies	6,625
Travel and Mileage	15,000
Utilities Expense	625

TOTAL OPERATIONS	390,818
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TOTAL PAYROLL AND BENEFITS	325,782
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TOTAL EXPENSES	716,600
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Change in Net Asset	0
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