

Hendersonville Performing Arts Company
Estimated Budget for the 2022 – 2023

Gifts, grants, donations	75000
Program revenue	200000
Concessions	<u>15000</u>
Total Revenue	290000

Lease, utilities, maintenance	85000
Printing, postage/shipping	5000
Production/equipment exp.	185000
Concessions expense	<u>12000</u>
Total Expenses	287,000

Surplus	<u><u>3,000</u></u>
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