

End Slavery Tennessee July - Dec 2018 Budget

Income

Contributions	175,100
Fundraising Events	113,500
Grants	313,500
Other Income	1,482
Total Income	<u>603,582</u>

Expense

Auto Expense	2,300
Background checks	240
Bank charges	60
Books & media	240
Business licenses & fees	240
Client Expenses	55,150
Employee Care	900
Facilities Expense	61,778
Fundraising & Development	1,350
Furniture & Equipment Expense	300
Insurance	16,661
Marketing & Publicity	4,800
Meals	840
Memberships & Subscriptions	1,133
Mileage	1,380
Office Supplies and Expense	2,400
Online donation fees	3,216
Personnel Expense	346,447
Phone & Data Communications	9,420
Postage and Shipping	972
Printed Handouts & Mailings	800
Professional Fees	30,600
Software & Online Services	4,390
Training	7,000
Volunteer appreciation & supp	744
Web Dev & Maintenance	228
Total Expense	<u>553,589</u>

Net 49,993