

Hendersonville Performing Arts Company
Estimated Budget for the 2019-2020 season

Gifts, grants, donations	15,000
Program revenue	140,000
Concessions	20,000
Total Revenue	175,000

Lease, utilities, maintenance	60,000
Printing, postage/shipping	5,000
Production expenses	100,000
Concessions expense	10,000
Total Expenses	175,000