

**TennesseeCAN
2022 Budget**

Revenues **567,000**

Expenses

Salaries & benefits	345,002
Contract service expenses	153,744
Nonpersonnel expenses	13,029
Facility & equipment expenses	10,102
Travel & meetings expenses	18,652
Events	7,350
IT & technology	2,667
Insurance	1,148
Other expenses	3,197
Total Expenses	554,892

Note: all revenues are derived from grants provided by local and national foundations and corporations.