

NATIONAL MUSEUM OF AFRICAN AMERICAN MUSIC

Fiscal 2014 Operating Budget

	<u>Total FY 14</u>	<u></u>
Revenues		
Contributions and Donations	500,000	
Interest Income	500	
Grants - Metropolitan Government	20,000	
Grants - Other Sources	170,000	
Total Revenues	<u>690,500</u>	
Expense		
Advertising	27,250	
Contract Labor-Administrative	6,600	
Dues & Subscriptions	1,071	
Executive Expense	4,080	
Fundraising Expenses	17,095	
General/ Administrative	20,708	
Gifts/ Acknowledgements	2,000	
Insurance	2,342	
Professional Fees	179,917	
Rent	8,450	
Employee Benefits	8,000	
Salaries & related expenses	391,924	
Telephone/Technology	7,838	
Travel, Meals & Entertainment	<u>20,216</u>	
Total Expense	689,490	
Net Revenues	<u>1,010</u>	