**LTC**

Budget Jan-Dec 2022

Income

Cash Contributions 93,000.00

Grants 15,000.00

Total Income 108,000.00

Ordinary Expense

Re-entry 9,160.00

Business meetings 1,000.00

Advertising & Marketing 1,000.00

Administration 10,000.00

Contract Labor 8,000.00

Education 4,000.00

Fundraising 3,000.00

Parking & Tolls 100.00

Postage 1500.00

Inside Prisons 4,500.00

Professional Fees/licenses/Permits 1,000.00

Program Expense 40,000.00

Supplies 1,500.00

Communication/Technology 3,500.00

Travel Expenses 1,000.00

Quarterly Mentor Training/Retreats 2,000.00

**TOTAL 91,260.00**