**LTC**

Budget Jan-Dec 2022

Income

 Cash Contributions 93,000.00

 Grants 15,000.00

Total Income 108,000.00

Ordinary Expense

 Re-entry 9,160.00

 Business meetings 1,000.00

 Advertising & Marketing 1,000.00

 Administration 10,000.00

 Contract Labor 8,000.00

 Education 4,000.00

 Fundraising 3,000.00

 Parking & Tolls 100.00

 Postage 1500.00

 Inside Prisons 4,500.00

 Professional Fees/licenses/Permits 1,000.00

 Program Expense 40,000.00

Supplies 1,500.00

 Communication/Technology 3,500.00

 Travel Expenses 1,000.00

 Quarterly Mentor Training/Retreats 2,000.00

 **TOTAL 91,260.00**