

## **Budget-2009 Young Leaders Council**

### **Revenue**

Contributions- Individual	\$15,000
Contributions- Corporate	\$28,000
Contributions- Foundations	\$24,000
Forums and Events	\$15,000
Membership Fees	\$43,600
Interest	\$1,500
<b>Total</b>	<b>\$127,100</b>

### **Expenses**

Salaries & Taxes	\$42,000
Capital Expenditures	\$0
Computer/Website	\$5,000
Contract Labor	\$15,000
Contributions	\$0
Retreat and meetings	\$500
Directories	\$0
Dues/Subscriptions	\$600
Fees	\$800
Food	\$8,000
Forums and Events	\$17,750
Fundraising	\$0
Honorariums	\$6,000
Insurance	\$1,250
Newsletter Printing	\$0
Newsletter Other	\$0
Membership Expenses	\$0
Postage	\$5,000
Printing and Publications	\$8,000
Professional Fees	\$1,000
Repairs and Maintenance	\$400
Rent	\$8,800
Supplies	\$2,600
Taxes and Licenses	\$200
Telephone	\$2,500
Misc.	\$1,000
<b>Total</b>	<b>\$127,100</b>