

## Proposed Budget Summary

	B	C	D	E	F
4				2016	
5				Proposed Budget	
396					
397	<u>REVENUE</u>				
398					
399	Total 420001 · TOTAL EXHIBITS & SHOWS			\$6,860.00	
400	Total 41001 · TOTAL PROGRAM REVENUE			\$7,650.00	
401	Total 40001 · TOTAL WAYS & MEANS REVENUE			\$19,045.00	
402	Total 44000 · TOTAL OUTREACH REVENUE			\$3,250.00	
403	Total 40000 · DIRECT PUBLIC SUPPORT			\$10,230.00	
404	Total 43000 · MEMBERSHIP REVENUE			\$10,400.00	
405		TOTAL REVENUE			\$57,435.00
406					
407	<u>EXPENSE</u>				
408					
409	Total 63000 · PROGRAM EXPENSE			\$5,676.00	
410	Total 650001 · WAYS & MEANS EXPENSE			\$9,586.00	
411	Total 67000 · TOTAL OUTREACH EXPENSE			\$1,700.00	
412	Total 68700 · PCAC / DUES & OTHER EXPENSE			\$6,110.00	
413	Total 62000 · G&A EXPENSE			\$21,119.00	
414	Total 61000 · MEMBERSHIP EXPENSE			\$13,244.00	
415		TOTAL EXPENSE			\$57,435.00
416					
417					
418					
419					