## Tennessee Coalition to End Domestic and Sexual Violence Budget Jan-Dec 2014

REVENUE	
FEDERAL GRANTS	
Coalitions	190,301
Family Violence Prevention	216,474
Legal Assist. to Victims	165,148
Rural	298,749
STATE GRANTS	
Academy	100,000
Arrest/ CDS	288,894
DOH	316,700
DVSCC	78,500
STOP	113,212
Grant-TLETA	27,400
Grant-VOCA	182,767
LOCAL GOV / FOUNDATION GRANTS	· · ·
Grant-IOLTA	15,400
Grant-Metro	65,800
Grants-Restricted Client Assist	22,000
OTHER FUNDING SOURCES	,
Agency membership	14,000
Individual membership / donor	8,500
CommunityShares	5,200
Interest Earned	600
Other Private grants	12,000
Training tees	20.000
Training fees Donations/Special Events	
Donations/Special Events	20,000 64,000 <b>2.205.645</b>
Donations/Special Events           Image: Total Revenue	
Donations/Special Events           TOTAL REVENUE           EXPENSES	64,000
Donations/Special Events <u>TOTAL REVENUE</u>	64,000 <b>2,205,645</b>
Donations/Special Events <u>TOTAL REVENUE</u>	64,000 <b>2,205,645</b> 989,069
Donations/Special Events	64,000 <b>2,205,645</b> 989,069 75,664
Donations/Special Events <u>TOTAL REVENUE</u>	64,000 <b>2,205,645</b> 989,069 75,664 139,946
Donations/Special Events       TOTAL REVENUE       EXPENSES       Personnel       Salaries       FICA       H&W, pension, SUTA	64,000 <b>2,205,645</b> 989,069 75,664
Donations/Special Events     Image: Constraint of the second	64,000 <b>2,205,645</b> 989,069 75,664 139,946 1,204,679
Donations/Special Events       Image: Constraint of the second seco	64,000 <b>2,205,645</b> 989,069 75,664 139,946 1,204,679 22,000
Donations/Special Events       Image: Constraint of the second seco	64,000 <b>2,205,645</b> 989,069 75,664 139,946 1,204,679 22,000 10,000
Donations/Special Events       Image: Constraint of the system         Image: Constraint of the system       Image: Constraint of the system         EXPENSES       Image: Constraint of the system         EXPENSES       Image: Constraint of the system         Salaries       Image: Constraint of the system         FICA       Image: Constraint of the system         Mon-personnel       Image: Constraint of the system         Client Assistance       Image: Constraint of the system         Dues/Fees       Image: Constraint of the system         Equip.Rental/Maint.       Image: Constraint of the system	64,000 2,205,645 989,069 75,664 139,946 1,204,679 22,000 10,000 11,000
Donations/Special Events       Image: Constraint of the second seco	64,000 2,205,645 989,069 75,664 139,946 1,204,679 22,000 10,000 11,000 20,000
Donations/Special Events       Image: Total Revenue         EXPENSES	64,000 2,205,645 989,069 75,664 139,946 1,204,679 22,000 10,000 11,000 20,000 13,000
Donations/Special Events       Image: Constraint of the system         Image: Constraint of the system       Image: Constraint of the system         EXPENSES       Image: Constraint of the system         EXPENSES       Image: Constraint of the system         Salaries       Image: Constraint of the system         FICA       Image: Constraint of the system         H&W, pension, SUTA       Image: Constraint of the system         Image: Constraint of the system       Image: Constraint of the system         Client Assistance       Image: Constraint of the system         Dues/Fees       Image: Constraint of the system         Equip.Rental/Maint.       Image: Constraint of the system         Insurance       Image: Constraint of the system         Postage       Image: Constraint of the system	64,000 2,205,645 989,069 75,664 139,946 1,204,679 22,000 10,000 11,000 20,000 13,000 7,500
Donations/Special Events       Image: Constraint of the system         Image: Constraint of the system       Image: Constraint of the system         EXPENSES       Image: Constraint of the system         EXPENSES       Image: Constraint of the system         Salaries       Image: Constraint of the system         FICA       Image: Constraint of the system         H&W, pension, SUTA       Image: Constraint of the system         Mon-personnel       Image: Constraint of the system         Client Assistance       Image: Constraint of the system         Dues/Fees       Image: Constraint of the system         Equip.Rental/Maint.       Image: Constraint of the system         Insurance       Image: Constraint of the system         Postage       Image: Constraint of the system         Printing/Duplicating       Image: Constraint of the system	64,000 2,205,645 989,069 75,664 139,946 1,204,679 22,000 10,000 11,000 20,000 13,000 7,500 38,000
Donations/Special Events       Image: Total Revenue         Image: Total Revenue       Image: Total Revenue         EXPENSES       Image: Total Revenue         EXPENSES       Image: Total Revenue         Salaries       Personnel         Salaries       Image: Total Revenue         FICA       Image: Total Revenue         H&W, pension, SUTA       Image: Total Revenue         Mon-personnel       Image: Total Revenue         Client Assistance       Image: Total Revenue         Dues/Fees       Image: Total Revenue         Equip.Rental/Maint.       Image: Total Revenue         Fund-raising expense       Image: Total Revenue         Insurance       Image: Total Revenue         Postage       Image: Total Revenue         Printing/Duplicating       Image: Total Revenue         Pro Serv, Rural       Image: Total Revenue	64,000 2,205,645 989,069 75,664 139,946 1,204,679 22,000 10,000 11,000 20,000 13,000 7,500 38,000 216,233
Donations/Special Events       Image: Total Revenue         Image: Total Revenue       Image: Total Revenue         EXPENSES       Image: Total Revenue         EXPENSES       Image: Total Revenue         Salaries       Personnel         FICA       Image: Total Revenue         H&W, pension, SUTA       Image: Total Revenue         Mon-personnel       Image: Total Revenue         Client Assistance       Image: Total Revenue         Dues/Fees       Image: Total Revenue         Equip.Rental/Maint.       Image: Total Revenue         Fund-raising expense       Image: Total Revenue         Insurance       Image: Total Revenue         Postage       Image: Total Revenue         Pro Serv, Rural       Image: Total Revenue         Prof Serv, Arrest       Image: Total Revenue	64,000 2,205,645 989,069 75,664 139,946 1,204,679 22,000 10,000 11,000 20,000 13,000 7,500 38,000 216,233 201,359
Donations/Special EventsInterferenceInterferenceInterferenceEXPENSESInterferencePersonnelInterferenceSalariesInterferenceFICAInterferenceH&W, pension, SUTAInterferenceInterferenceInterferenceNon-personnelInterferenceClient AssistanceInterferenceDues/FeesInterferenceEquip.Rental/Maint.InterferenceFund-raising expenseInterferenceInsuranceInterferencePostageInterferenceProf Serv, RuralInterferenceProf Serv, ArrestInterferenceProf Serv, DOH-PHBGInterference	64,000 2,205,645 989,069 75,664 139,946 1,204,679 22,000 10,000 11,000 20,000 13,000 7,500 38,000 216,233 201,359 104,750
Donations/Special Events       Instruct of the second	64,000 2,205,645 989,069 75,664 139,946 1,204,679 22,000 10,000 11,000 20,000 13,000 38,000 216,233 201,359 104,750 100,000
Donations/Special Events       Instrume         Image: Total Revenue       Image: Total Revenue         EXPENSES       Image: Total Revenue         EXPENSES       Image: Total Revenue         Salaries       Personnel         Salaries       Image: Total Revenue         FICA       Image: Total Revenue         H&W, pension, SUTA       Image: Total Revenue         Mon-personnel       Image: Total Revenue         Client Assistance       Image: Total Revenue         Dues/Fees       Image: Total Revenue         Equip.Rental/Maint.       Image: Total Revenue         Fund-raising expense       Image: Total Revenue         Insurance       Image: Total Revenue         Postage       Image: Total Revenue         Prof Serv, Rural       Image: Total Revenue         Prof Serv, Arrest       Image: Total Revenue         Prof Serv, DOH-PHBG       Image: Total Revenue         Professional Services       Image: Total Revenue	64,000 2,205,645 989,069 75,664 139,946 1,204,679 22,000 10,000 11,000 11,000 11,000 38,000 216,233 201,359 104,750 100,000
Donations/Special Events       Image: Total Revenue         EXPENSES	64,000 2,205,645 989,069 75,664 139,946 1,204,679 22,000 10,000 11,000 20,000 13,000 7,500 38,000 216,233 201,359 104,750 100,000 92,121 50,000
Donations/Special Events       Instruct of the second	64,000 2,205,645 989,069 75,664 139,946 1,204,679 22,000 10,000 11,000 20,000 13,000 38,000 216,233 201,359 104,750 100,000 92,121 50,000
Donations/Special Events       TOTAL REVENUE         EXPENSES	64,000 2,205,645 989,069 75,664 139,946 1,204,679 22,000 10,000 11,000 20,000 13,000 7,500 38,000 216,233 201,359 104,750 100,000 92,121 50,000
Donations/Special Events       Instruct of the second	64,000 <b>2,205,645</b> 989,069 75,664 139,946