

FY 2020 - 2021 Creative Parks Nashville Division Budget

Expenses/Costs	Description (please be as specific as possible)	Fall	Spring	Total
General Operating Expenses	Studio Maintenance - Music, Theater, Visual Arts	\$2,500.00	\$2,500.00	\$5,000.00
Service-Related Expenses	Programming - Music, Theater, Visual Arts	\$3,500.00	\$3,500.00	\$7,000.00
Revenue/Funding	Description	Year		Total
Gallery Sales	bi-monthly art exhibits and gift shop corner	2020		\$7,000.00
Venue Rentals	Theater	2020		\$1,500.00
Studio fees & clay donations	studio fees (glaze, clay, studio firings)	2020		\$4,000.00
				\$0.00
				\$0.00
				\$0.00
		Total Expenses		\$12,000.00
		Total Revenue		\$12,500.00
		Net Total (should be \$0)		\$500.00
Submitted 11/19/2020 by Joshua Wagner, Supervisor of Visual Arts				