

C2C 2022 Budget Summary				
	Total expenditures	\$1,141,358		
	Programs	\$905,239		
	<i>The Academy</i>	\$504,375	This is based on our goal to graduate 200 <i>new</i> entrepreneurs in 2021 while supporting another 200 with our growing alumni services. This will produce \$18M back into the local economy.	
	Academy Alumni	\$84,227		
	<i>Academy Invested</i>	\$86,510		
	<i>Script to screen</i>	\$173,455		
	<i>Hope Bakes</i>	\$10,692		
	<i>Bible Studies</i>	\$2,150	Moving this to Volunteer led in 2022 like Hope Bakes	
	<i>The Coalition</i>	\$43,830		
	Administrative	\$236,119		
	<i>G&A</i>	\$106,723		
	<i>Fundraising</i>	\$129,396		
	Total Revenues	\$1,203,000		
	<i>Annual Giving</i>	\$150,000		
	<i>Recurring donations</i>	\$75,000		
	<i>Grants</i>	\$600,000		
	<i>Major Gifts</i>	\$350,000		
	<i>Class Revenue</i>	\$28,000	Academy up front fees and curriculum reimbursements	
	Retained net revenue	\$61,642		